

## Funders Committee – 1/7/2020

1. Introductions
2. Review of assignments related to the gaps analysis research:

Committee members summarized major take-aways from the various reports they reviewed and briefly discussed local gaps analysis.

Idea: Break down responses by who is responding. Providers report this as a need, program participants report this as a need, etc.

Idea: Approach that is centered on individuals participating in programming as much as possible.

Idea: Include narrative to help expand the data and key takeaways to help the reader digest the information.

Idea: How might we engage Public Health Madison-Dane County to gather data they've already collected and ask for their help with our efforts to analysis.

The committee will talk more at the February meeting about how to proceed with the gaps analysis.

3. Planning Funders Committee meetings for the year ahead. Discussion was cut short and will be continued.

February – Discuss next steps for the gaps analysis, finish committee planning for 2020 meetings.

March – Review updated funding analysis.

July – Update on City of Madison Community Development Division 2021 Budget Request

August – Update on Dane County Department of Human Services 2021 Budget Request

October – Update on City County Executive 2021 Budgets

December – Final update on approved City of Madison and Dane County 2021 Budgets