

Permanent Men's Shelter Update

City of Madison- Community Development Division
Homeless Services Consortium: Shelter Provider Committee

June 1, 2022





Common Council Action To Date

Oct 2021

- Authorized the purchase of 2002 Zeier Road as temporary shelter space for males
- Authorized the purchase of 1902 Bartillon Dr from City's Landbanking fund

Nov 2021

- Adopted 2022 Capital Budget, between City of Madison and Dane County have authorized up to \$9 million for capital. [\$6 million City of Madison/ \$3 million Dane County]

April 2022

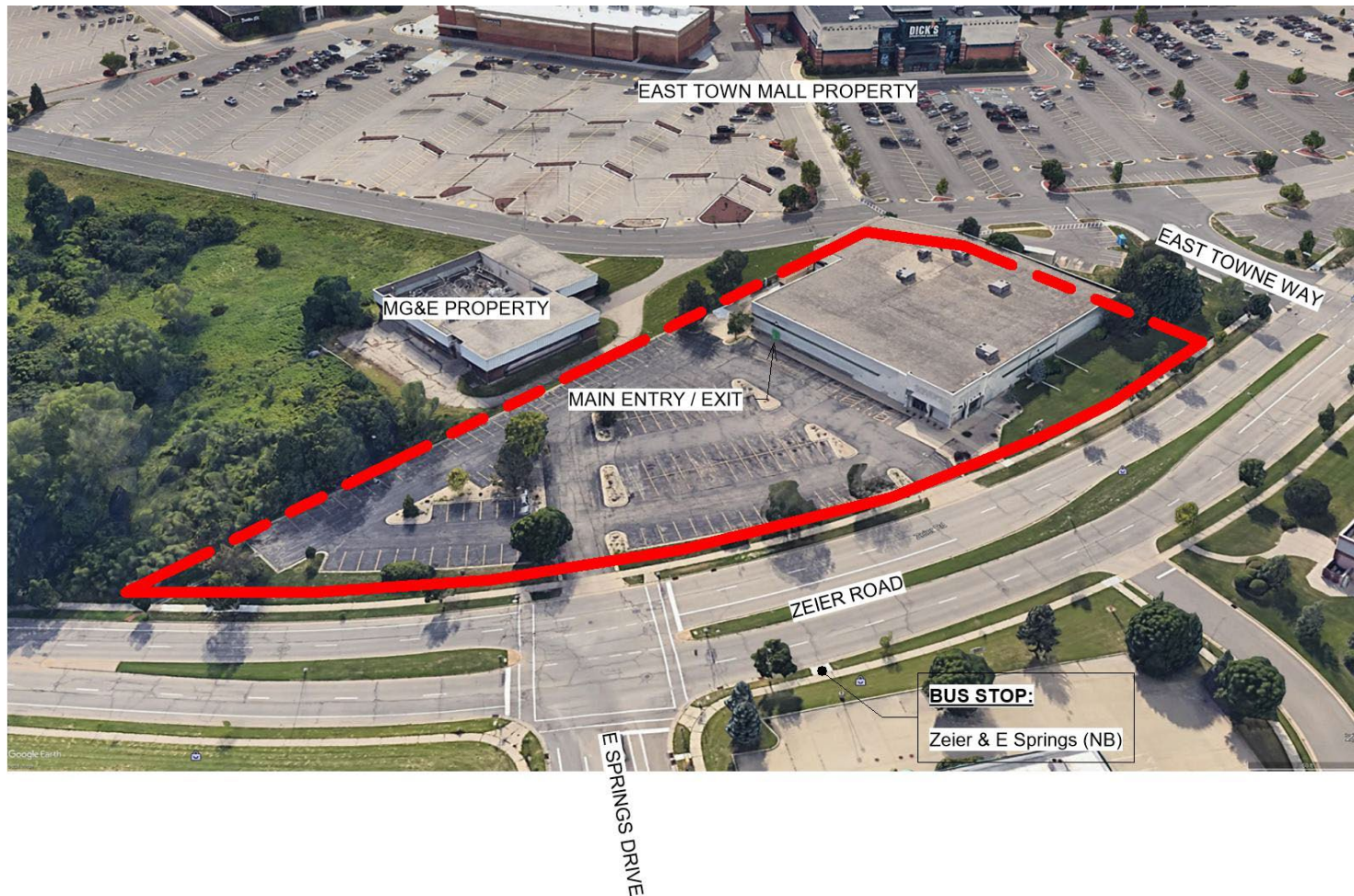
- Authorized the use of 1902 Bartillon Dr as site for a permanent shelter facility
- Authorized City Engineering staff to release Request for Proposals for Architectural Design Services
- Authorized Community Development staff to work with Dane County staff to release Request for Proposal for Operator

May 2022

- Authorized City Engineering staff to proceed with renovations at 2002 Zeier Rd and added additional funds for renovations



2002 Zeier Road – Existing Site Aerial





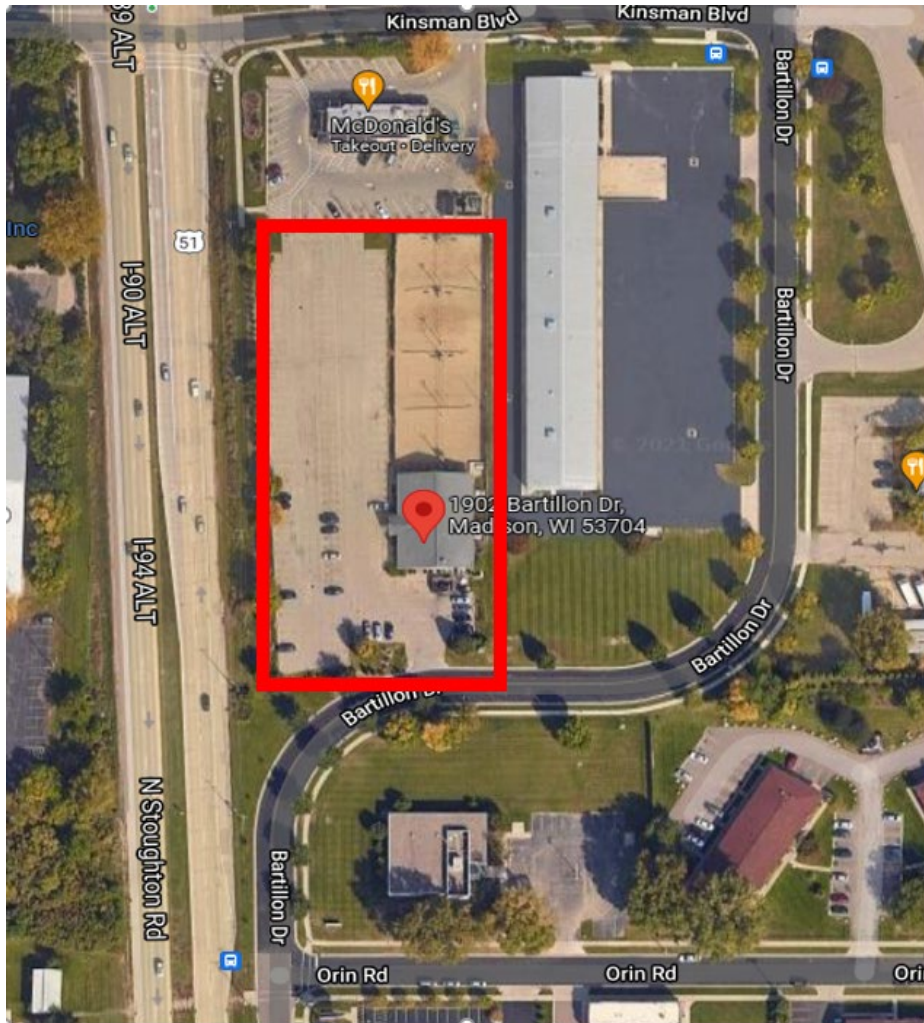
2002 Zeier Rd –Floor Plan Concept

- 1 Welcome
- 2 Guest Storage
- 3 Congregate Living
- 4 Sleeping
- 5 Recovery
- 6 Isolation
- 7 Quarantine
- 8 Individual Restrooms
- 9 Restrooms
- 10 Sinks
- 11 Showers
- 12 Office
- 13 Medical
- 14 Resource Spaces
- 15 Building Storage
- 16 Building Services





1902 Bartillon



✓ Purchased October 2021 by City for Land Banking.

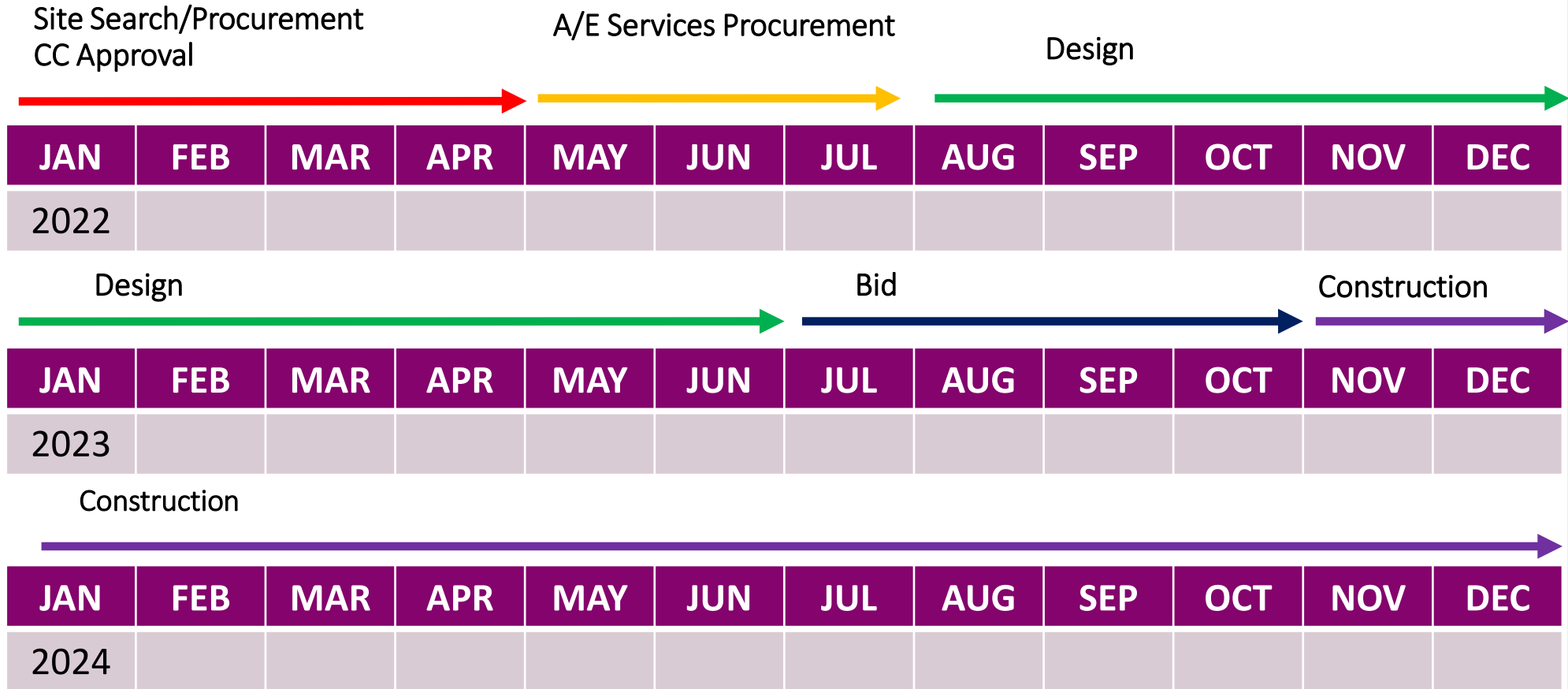
✓ Site search continued with feedback from Finance Committee.

✓ Final section by staff of Bartillon site as shelter May 2022.

✓ Common Council approval given April 2022

TENTATIVE

1902 Bartillon Dr Construction Schedule



Q1 2025 – TENTATIVE SHELTER MOVE FROM 2002 ZEIER RD. TO 1902 BARTILLON DR.



Capital Funds Secured As of May 2022

Source	Amount
City of Madison- Landbanking	\$1,000,000
City Borrowing	\$4,000,000
City's American Rescue Plan Funds	\$2,000,000
Dane County- General Revenue	\$3,000,000
Mark Pocan's Congressional Earmark	\$2,000,000
Total	\$12,000,000

TENTATIVE

1902 Bartillon Dr Operator RFQ Schedule



TENTATIVE

Community Engagement Methods



Informational

- [Project website created](#)
- Emails to Homeless Services Consortium

Consulting

- Soliciting input from shelters in other Cities
- Survey created to collect input:
 - Lived Experience
 - Community Stakeholders
 - Neighborhood

Involving

- Listening Sessions/Focus Groups
- Design review with architect and public
- Operator input

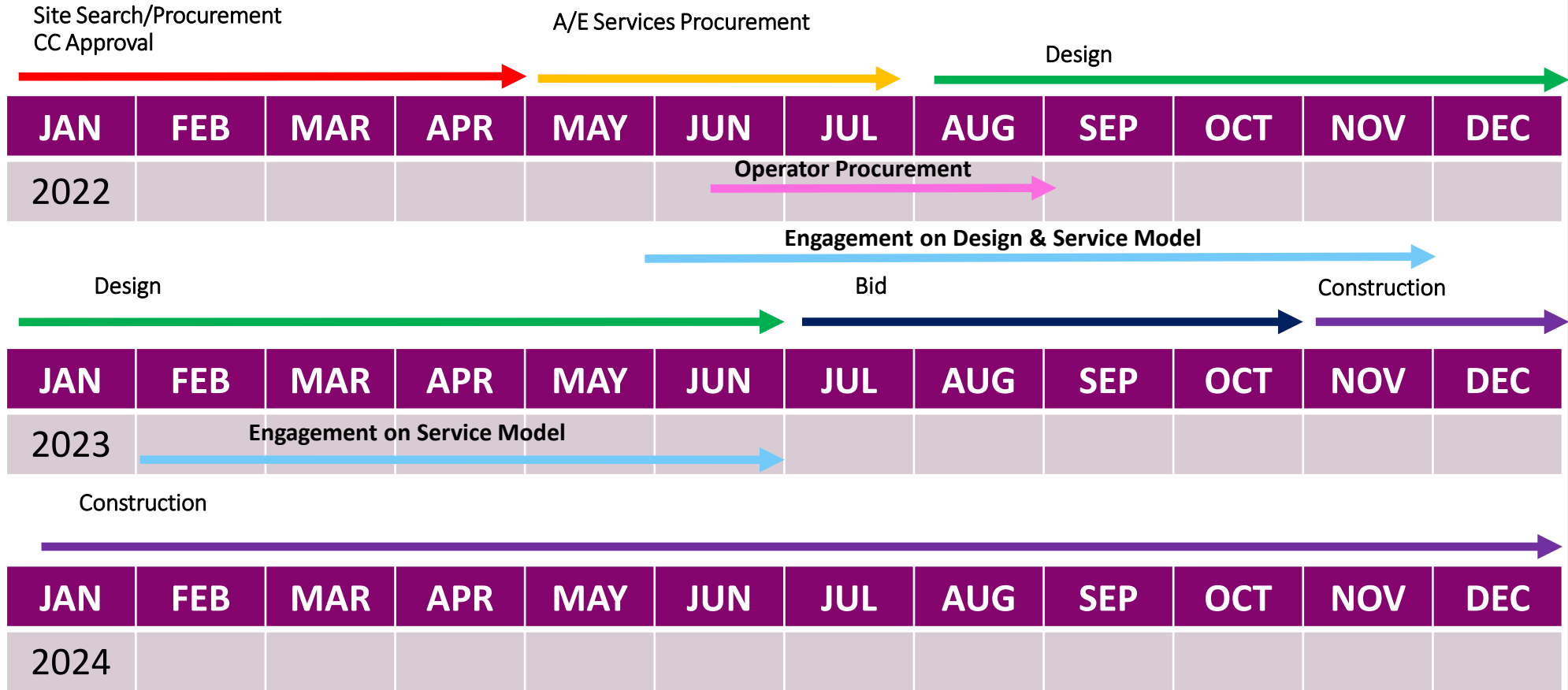


Tentative Dates	Activities
June 1-30 th	<p>Survey out; info sent by email, posted on website, social media and flyers available.</p> <ul style="list-style-type: none">• City staff placed at Beacon, Safe Haven, Men’s Shelter and going out with outreach to assist folks with survey.• City staff remind community stakeholders of survey during meetings.• City staff canvases neighborhood with flyer to engage businesses & residents.
July 1-31 st	<p>Listening Sessions, info of times sent by email, posted on website, social media and flyers available.</p> <ul style="list-style-type: none">• City staff placed at Beacon, Safe Haven, Men’s Shelter and Library (TBD)• City staff will host in-person and virtual Listening Sessions
September 2022- November 2022	<ul style="list-style-type: none">• City staff to facilitate conversations with Architect and public on space design.• City staff to facilitate conversations with Operator, Dane County and public on service model.
September 2022- June 2023	<ul style="list-style-type: none">• City staff to meet with Operator & Dane County to explore service model options



TENTATIVE

1902 Bartillon Project Schedule



Q1 2025 – TENTATIVE SHELTER MOVE FROM 2002 ZEIER RD. TO 1902 BARTILLON DR.

Other Information



Project Website:

www.cityofmadison.com/engineering/projects/bartillon-shelter

Project Contacts:

Jon Evans (City of Madison Engineering)

Ph: 608-243-5893

jevans@cityofmadison.com

Linette Rhodes (Community Development Division)

Ph: 608-261-9240

lrhodes@cityofmadison.com